

High Intensity Network

Memorandum of Understanding

FUTURE FUNDING OF THE NETWORK

The network will be co-ordinating the development of training and best practice across England and Wales and will therefore require an annual budget to pay for the salaries of essential staff, travel and accommodation expenses, funding the production of training videos and for the development and maintenance of the digital platform and training portal.

It is hoped that these costs will be covered by NHS England and/or the National Police Chiefs Council until March 31st 2019 when the network will be sufficiently established and fully operational.

On 1st April 2019, the network will switch to *Community Interest Company* (CIC) status.

What is a CIC?

A CIC is a commercial business but one with a clearly defined social value and community objectives. Any profits must be re-invested back into the company. CICs are limited liability businesses registered with Companies House and must publish annual accounts.

How will this CIC fund itself?

From 1st April 2019, this CIC will operate as a 'subscription' based business, charging all member organisations an annual fee for the services it provides. New teams starting after April 1st 2019 will also be asked to pay an additional, one off fee for all the Set Up resources and support required.

How will the subscription be calculated?

The CIC will estimate its *Annual Operating Cost* (AOC).

Depending on the operational objectives of the network each year, it is estimated that the AOC will range between £210,000 and £250,000 per annum.

The AOC will be divided equally amongst the Partnerships.

How much is the subscription likely to be?

By April 1st 2018, it is estimated that **30 organisations** will be involved in **15 Partnerships** setting up **15 high intensity teams**. *(Please see the network maps on the News section of the website. This map is updated regularly to show which teams are live or setting up).* However, we hope to be able to operate with NHS England/NPCC funding during this period, so these organisations will receive all HIN services free of charge.

2019

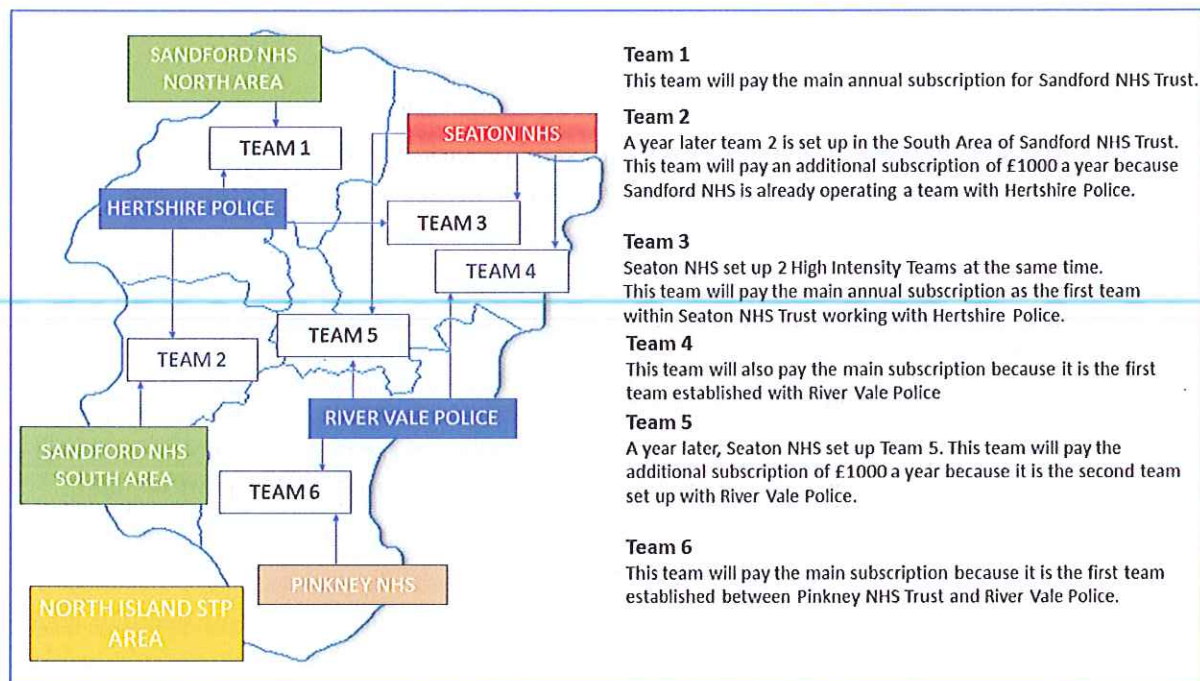
By April 1st 2019, we estimate that we will to have **50 organisations** operating **25 partnerships** setting up **25 teams**.

The likely annual subscription for the year April 1st 2019 – March 31st 2020 will be **£10,000** per team.

As more partnerships are established and more teams are set up within partnership areas already operating their first teams, the annual subscriptions will reduce.

Partnerships starting more than one team

On top of the annual subscription for the first team in their area, subscriptions for each additional team that require training and support will be **£1000**. Each new NHS and Police Force partnership will pay the main annual subscription. Any additional teams run by the **same NHS Trust/Police partnership** will pay the lower additional subscription. Please see the map below for examples.



Public Sector related CIC - Integrity and Transparency

For integrity purposes, senior leaders within the NHS and the Police Service will be invited to oversee the objectives, operational delivery and financial plans of the CIC, to ensure that the CIC provides effective services that offer outstanding value for money.

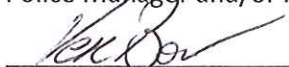
We understand that the High Intensity Network will be moved to a subscription based Community Interest Company on **1st April 2019** and that our organisations will be asked to join the network and pay an annual subscription (which will be requested by invoice sent to our respective organisations).

We understand how this subscription will be calculated. We will receive more detailed information in the Autumn of 2018.

Signing this MOU, does **not** make my organisation obliged to receive this service or pay this subscription. We simply acknowledge that the network is likely to move from being centrally funded by NHS England and/or the National Police Chiefs Council to a subscription funded CIC.

Name of Senior Police Manager and/or PCC:

Signature:



Name:

VERE BOWLER PS13VW.

Name of Senior NHS MH Manager:

Signature:




Name:

Amanda McGlema.

Name of CCG Commissioner and/or STP MH Lead

Signature:



Name:

SHARON SPAIN

